## April 2016

|                      |         |                                   | TIP             | LATEST          |      | AFTER  |                        |
|----------------------|---------|-----------------------------------|-----------------|-----------------|------|--------|------------------------|
| <u>ID #</u>          | ROUTE   | COUNTY                            | <u>ESTIMATE</u> | <u>ESTIMATE</u> | Fund | REVIEW | REASON                 |
| B-4811               | US 64   | Rutherford                        | \$2,250,000     | \$2,250,000     | HFB  |        |                        |
| B-4948               | SR 1429 | Columbus                          | \$1,375,000     | \$1,375,000     | HFB  |        |                        |
| B-5123               | US 29   | Cabarrus                          | \$7,500,000     | \$7,500,000     | HFB  |        |                        |
| B-5157               | SR 1304 | Granville                         | \$975,000       | \$975,000       | F    |        |                        |
| B-5396               | SR 1103 | Buncombe                          | \$1,000,000     | \$1,000,000     | F    |        |                        |
| BP-5500D,BP-5500E    | I-40    | Catawba                           | \$4,470,000     | \$4,470,000     | F    |        |                        |
| I-5738,I-5789,I-5821 | I-85    | Guilford                          | \$16,900,000    | \$19,600,000    | F    |        |                        |
| R-4416               | US 64   | Clay                              | \$5,000,000     | \$3,500,000     | F    |        |                        |
| U-2707               | SR 3000 | Forsyth                           | \$10,300,000    | \$12,400,000    | F    |        |                        |
| Projects = 9         |         |                                   | \$49,770,000    | \$53,070,000    |      | \$0    | Projects to be Let = 9 |
|                      |         | Minus Engineering & Contingencies |                 |                 |      | \$0    |                        |

SCHEDULES SUBJECT TO CHANGE - PENDING FISCAL ANALYSIS & BOT APPROVAL